

RESOLUTION NO. 108-24 (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE 2024 MEASURE D 5-YEAR PROGRAM OF PROJECTS (FY 24/25 - FY 28/29) FOR THE CITY OF WATSONVILLE FUNDED BY MEASURE D APPROVED BY VOTERS ON NOVEMBER 8, 2016

WHEREAS, Santa Cruz County voters approved a one-half cent sales tax (Measure D) on November 8, 2016, to fund transportation projects for the next 30 years; and

WHEREAS, Watsonville City Council adopted Resolution No. 76-17 (CM), approving a Measure D Master Funding Agreement between the Santa Cruz Regional Transportation Commission and the City of Watsonville for receipt of Measure D funding for City transportation projects; and

WHEREAS, Watsonville City Council adopted Resolution No. 125-22 (CM), approving a first amendment to the Master Funding Agreement and extending the term an additional 25 years to 2047; and

WHEREAS, said Master Funding Agreement states that for the City to receive its annual allocation of funding for “Neighborhood Projects”, the Watsonville City Council shall first approve a 5-Year Program of Projects following public comment; and

WHEREAS, the City of Watsonville’s projected annual allocations Measure D Neighborhood Projects funds for FY24/25 is \$1,178,000.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. This action is exempt from the requirements of the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Section 15378(b)(5), in that

adopting a Resolution supporting a funding plan does not meet CEQA's definition of a "project," because the action does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment and if a "project," is exempt under the "common sense" exception (14 Cal. Code Regs. § 15061(b)(3)) because it can be seen with certainty that there is no possibility that this action may have a significant effect on the environment .


2. That the City Council hereby approves the 2024 Measure D 5-Year Program of Projects (FY24/25 – FY28/29) for the City of Watsonville attached hereto and incorporated herein as Exhibit "A."

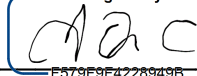
The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the 11th day of June, 2024, by Member Dutra, who moved its adoption, which motion being duly seconded by Mayor Pro Tempore Orozco, was upon roll call carried and the resolution adopted by the following vote:

AYES: COUNCIL MEMBERS: **Clark, Dutra, Montesino, Orozco, Parker, Salcido, Quiroz-Carter**

NOES: COUNCIL MEMBERS: **None**

ABSENT: COUNCIL MEMBERS: **None**


ATTEST: DocuSigned by:

Irwin Ortiz
City Clerk

DocuSigned by:

Vanessa Quiroz-Carter, Mayor


6/17/2024 | 9:05 AM PDT

Date

APPROVED AS TO FORM:

DocuSigned by:

Samantha Butler
City Attorney

I, Irwin I. Ortiz, City Clerk of the City of Watsonville, do hereby certify that the foregoing Resolution No. 108-24 (CM) was duly and regularly passed and adopted by the Watsonville City Council at a meeting thereof held on the 11th day of June, 2024, and that the foregoing is a full, true and correct copy of said Resolution.

DocuSigned by:

Irwin I. Ortiz, City Clerk

Date 6/17/2024 | 9:05 AM PDT

Measure D: 5-Year Program of Projects (FY24/25-FY28/29)

Agency: City of Watsonville
Expenditure Plan Category: Neighborhood Projects
Approval Date: Tuesday, June 11, 2024
Public Hearing Date: Tuesday, June 11, 2024

Public Hearing Date:		Tuesday, June 11, 2024			Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29			
Estimated Annual Measure D Allocations					\$7,352,342	\$1,178,000	\$1,215,000	\$1,252,000	\$1,252,000	\$1,293,000			
					Amount of Measure D Funds Programmed								
Project Name/location	City Project Number	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Spent & Allocation	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
Lee Rd Trail	14522	Design & permitting for bicycle & pedestrian trail on Harkins Slough Rd & Lee Rd	\$738,416	\$738,416	\$0	\$0	\$0	\$0	\$0	\$ 1,068,416	Coastal Conservancy - \$330,000	FY24/25 (carryover)	No
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$ 4,712,123	RSTPX - \$1,833,000 Measure R - \$700,000 Gas Tax - \$47,810 SB1 - \$1,081,313	FY24/25 (carryover)	Yes
Lake Ave Sidewalk & Lighting Improvements from Rodriguez St to Union St/Brennan St	14731	Prepare design for repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project.	\$85,371	\$85,371	\$0	\$0	\$0	\$0	\$0	\$ 262,262	Impact Fees - \$127,946 UG Utilities Fee - \$48,945	FY26/27 (carryover)	No
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction.	\$155,680	\$155,680	\$0	\$0	\$0	\$0	\$0	\$ 1,085,680	Measure R - \$930,000	FY24/25 (carryover)	Yes
Pennsylvania Dr Reconstruction from Clifford St to Winding Way	14817	Reconstruct roadway, bike lanes and pedestrian facilities, restripe roadway. Includes design, environmental documentation and construction.	\$110,807	\$110,807	\$0	\$0	\$0	\$0	\$0	\$ 1,910,807	SB1 - \$913,000 TBD - \$887,000	FY26/27 (carryover)	Yes
Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project	14859	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training.	\$129,733	\$129,733	\$0	\$0	\$0	\$0	\$0	15,358,733	ATP - \$11,700,000 Developer Fees - \$2,629,000 STIP - \$900,000	FY24/25 (carryover)	Yes
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$796,173	\$296,173	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain & Improve Trails (Various locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$819,036	\$319,036	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$1,123,408	\$623,408	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Lee Rd Trail Phase 1 from Pajaro Valley High School driveway to Land Trust driveway	14860	Construct sidewalk and bikelanes on Harkins Slough Rd and pedestrian and bicycle path on Lee Rd.	\$533,795	\$133,795	\$400,000	\$0	\$0	\$0	\$0	\$2,233,795	Federal Earmark - \$1,000,000 Land Trust \$700,000	FY24/25	Yes
Rail Trail Segment 18 Phase 3 from Watsonville Slough Trail trailhead to Walker St.	15058	Design & construct pedestrian and bicycle trail within railroad corridor	\$914,368	\$368	\$0	\$0	\$914,000	\$0	\$0	\$ 914,368	RTC - \$2,200,000	FY26/27	Yes
Pennsylvania Dr Trail Repair from Clifford St to Winding Way	15085	Reconstruct pedestrian pathway to address failing trail surface. Includes design and environmental documents.	\$1,064,000	\$150,000		\$914,000			\$0	\$2,364,000	TBD - \$1,300,000	FY25/26	Yes
Safe Routes to Downtown Watsonville	15087	Design bicycle and pedestrian improvements within downtown area and at eight schools within southeast area of City	\$300,000	\$244,000	\$56,000				\$0	\$8,687,000	ATP - \$6,948,000 SB1 - \$162,000 STIP - \$896,000 RSTPX - \$352,000 Private - \$29,000	FY26/27	Yes
Pavement Repair	15187	Implement pavement repair and maintenance projects identified in Pavement Management Program	\$2,032,870	\$0	\$204,870			\$914,000	\$914,000	\$5,257,870	SB1 - \$3,225,000	Annual	Yes
Freedom Blvd Sidewalk Design - East side of road between Green Valley Rd & Airport Blvd	15193	Design & permit sidewalks	\$100,000	\$0	\$100,000				\$0	\$ 100,000	None	FY24/25	No
Downtown Specific Plan Implementation - Design	15194	Design pedestrian amenities	\$100,000	\$0	\$100,000				\$0	\$ 3,100,000	None	FY24/25	No
Adminstrative Costs	NA	Cost of annaul audit.	\$56,160	\$31,160	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Annual	None	Annual	No
Estimated Annual Measure D Expenditures				\$5,363,251	\$1,165,870	\$1,219,000	\$1,219,000	\$1,219,000	\$1,219,000				
Annual Interest Earnings on Measure D Revenues					\$4,033	\$4,073	\$4,073	\$4,073	\$4,259				
Carry over to next fiscal year					\$1,629,202	\$1,629,275	\$1,666,348	\$1,703,421	\$1,781,680				